



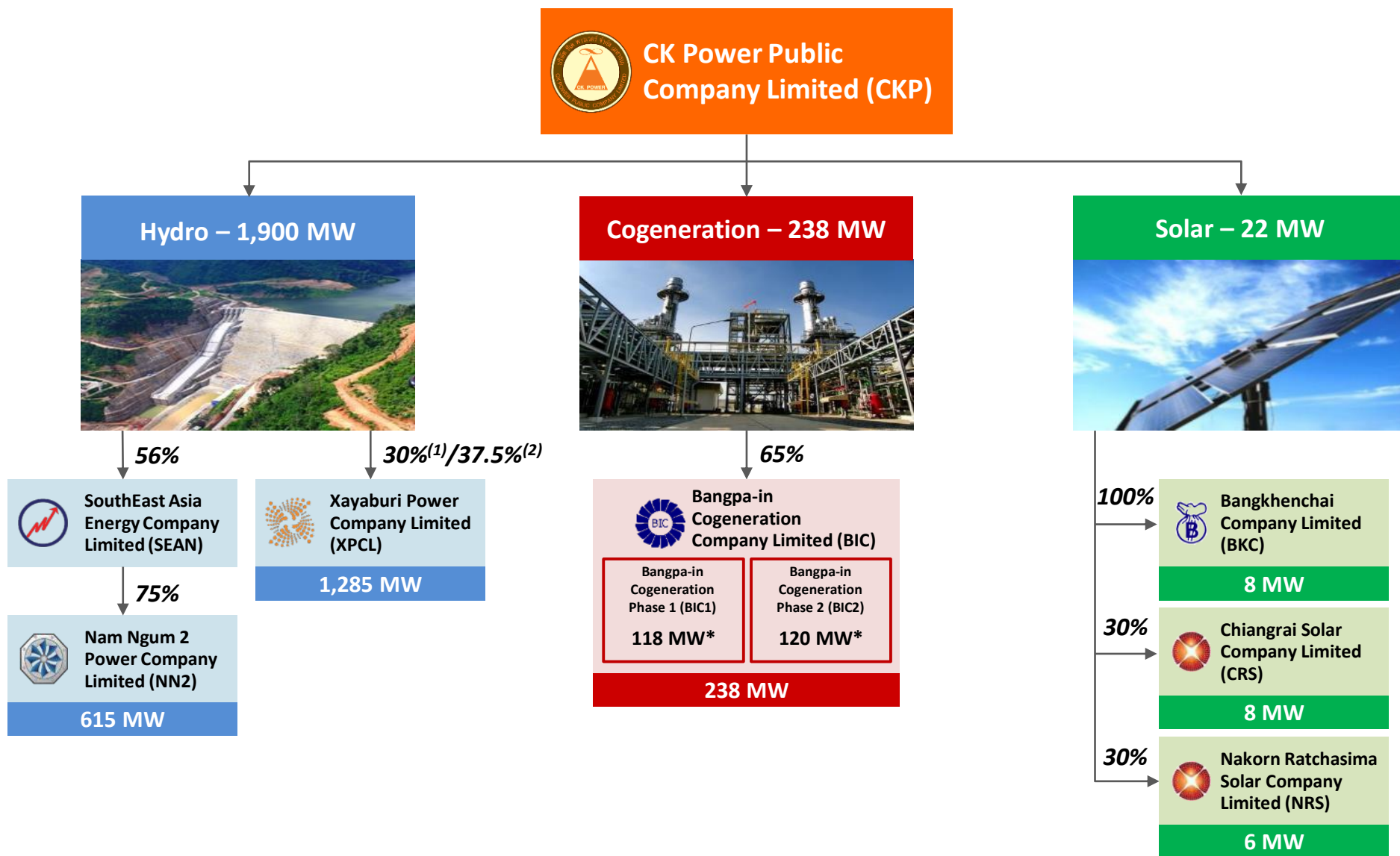
**CK Power Public Company Limited**

**Operating Statistics**

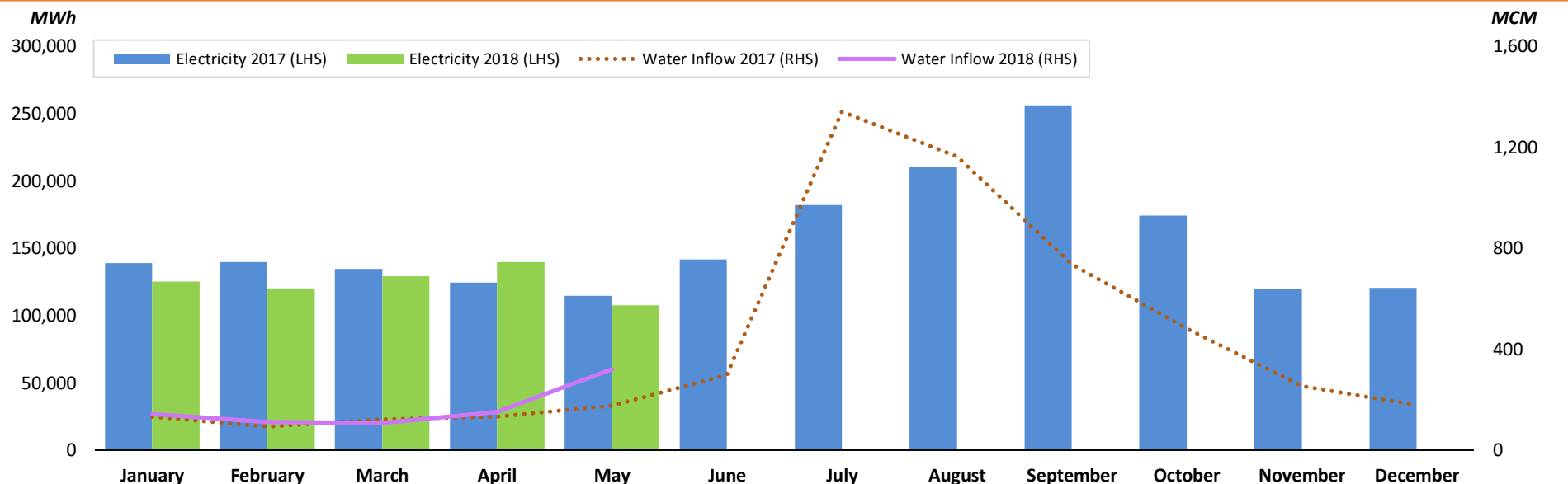
*May 2018*



# CK Power's Shareholding Structure



(1) Shareholding percentage as of May 2018; (2) After CKP acquisition of additional 7.5% of XPCL shares, CKP's holding in XPCL would be 37.5%.



| 2017                   |         |         |         |         |         |         |         |         |         |         |         |         |           |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| PE (MWh)               | 138,807 | 139,702 | 134,721 | 124,478 | 114,513 | 141,590 | 182,184 | 210,000 | 232,414 | 174,085 | 116,580 | 120,000 | 1,829,073 |
| SE (MWh)               | -       | -       | -       | -       | -       | -       | -       | 696     | 23,868  | -       | -       | -       | 24,564    |
| TE (MWh)               | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | 3,280   | 432     | 3,712     |
| TOTAL (MWh)            | 138,807 | 139,702 | 134,721 | 124,478 | 114,513 | 141,590 | 182,184 | 210,696 | 256,281 | 174,085 | 119,860 | 120,432 | 1,857,349 |
| Reservoir Level (masl) | 371     | 369     | 362     | 356     | 351     | 345     | 356     | 363     | 363     | 363     | 363     | 364     | 364       |
| Water Inflow (MCM)     | 131     | 93      | 123     | 132     | 176     | 298     | 1,341   | 1,162   | 736     | 482     | 254     | 178     | 5,104     |
| 2018                   |         |         |         |         |         |         |         |         |         |         |         |         |           |
| PE (MWh)               | 125,000 | 120,000 | 129,184 | 139,751 | 107,529 |         |         |         |         |         |         |         | 621,463   |
| SE (MWh)               | -       | -       | -       | -       | -       |         |         |         |         |         |         |         | -         |
| TE (MWh)               | -       | -       | -       | -       | 18      |         |         |         |         |         |         |         | 18        |
| TOTAL (MWh)            | 125,000 | 120,000 | 129,184 | 139,751 | 107,547 |         |         |         |         |         |         |         | 621,482   |
| Reservoir Level (masl) | 364     | 364     | 360     | 354     | 350     |         |         |         |         |         |         |         | 350       |
| Water Inflow (MCM)     | 143     | 112     | 107     | 150     | 320     |         |         |         |         |         |         |         | 833       |

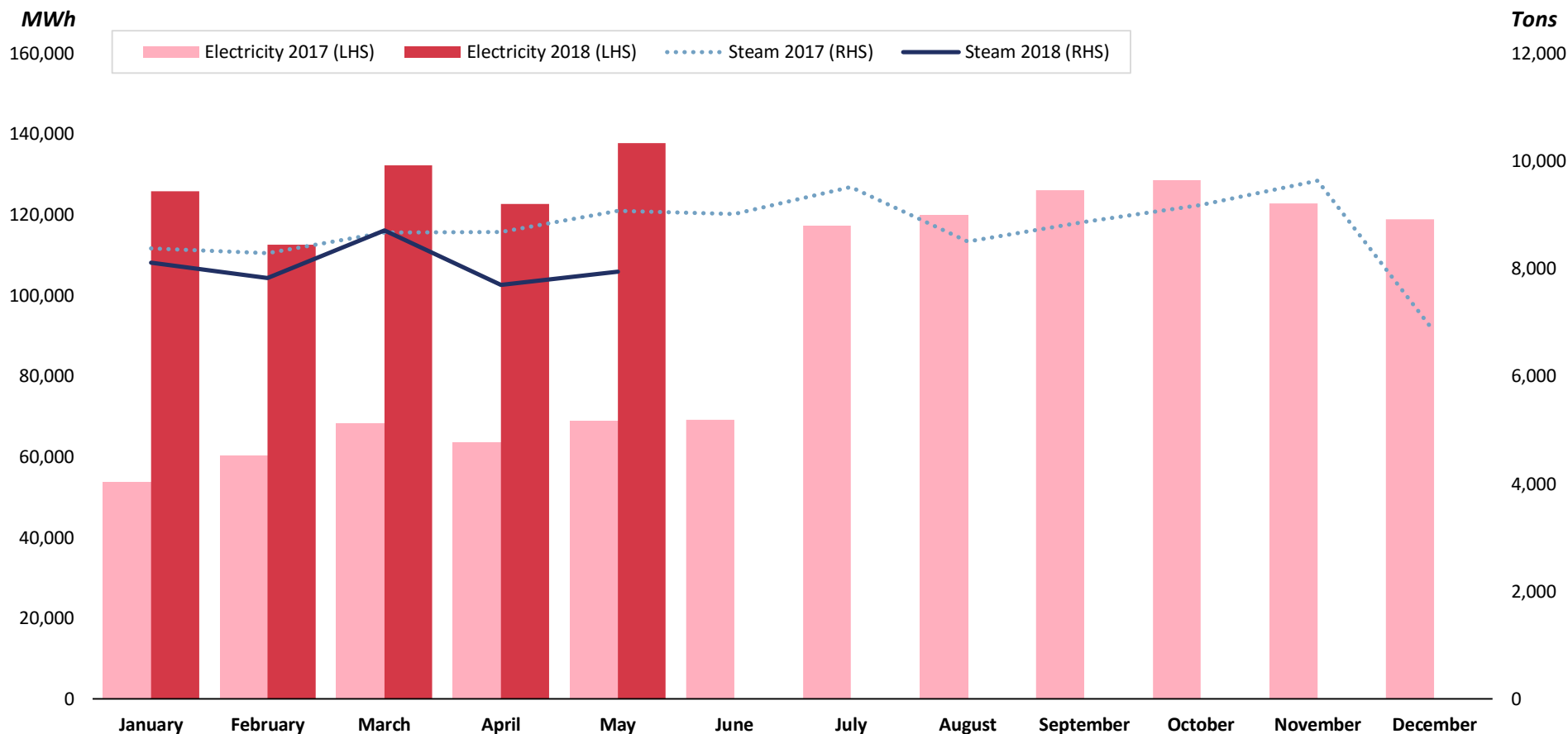
#### PE Account 2018

|           |   |
|-----------|---|
| Beginning | - |
| Added (+) | - |
| Used (-)  | - |
| Ending    | - |

#### SE Account 2018

|           |   |
|-----------|---|
| Beginning | - |
| Added (+) | - |
| Used (-)  | - |
| Ending    | - |

# Bangpa-in Cogeneration Power Project (BIC)



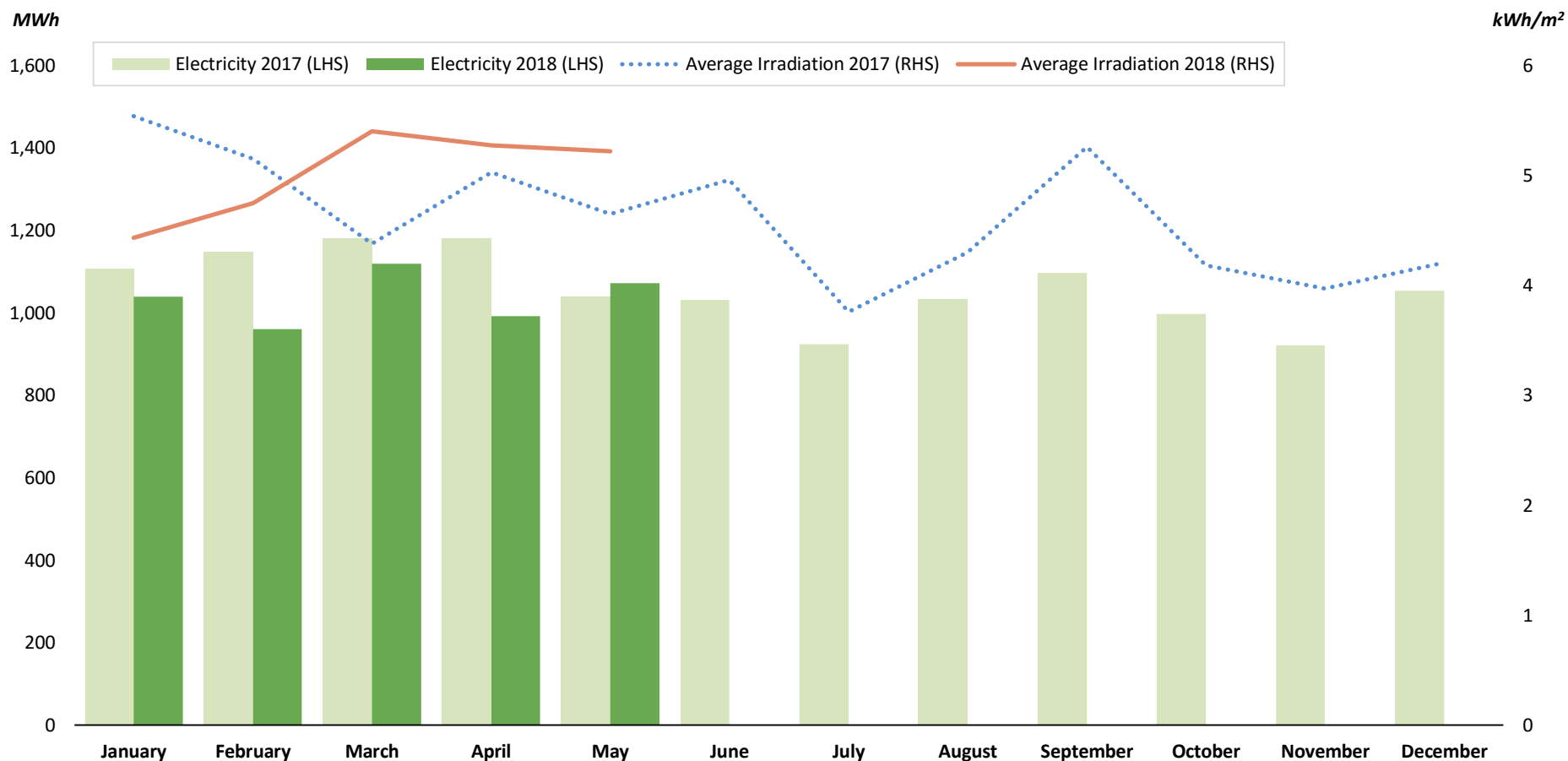
## 2017

|                   |        |        |        |        |        |        |         |         |         |         |         |         |           |
|-------------------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|-----------|
| Electricity (MWh) | 53,639 | 60,287 | 68,223 | 63,480 | 68,830 | 69,162 | 117,292 | 119,906 | 126,118 | 128,561 | 122,805 | 118,889 | 1,117,193 |
| Steam (Tons)      | 8,379  | 8,286  | 8,669  | 8,683  | 9,075  | 9,014  | 9,516   | 8,505   | 8,869   | 9,185   | 9,629   | 6,835   | 104,645   |

## 2018

|                   |         |         |         |         |         |  |  |  |  |  |  |  |         |
|-------------------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|---------|
| Electricity (MWh) | 125,821 | 112,550 | 132,296 | 122,669 | 137,815 |  |  |  |  |  |  |  | 631,151 |
| Steam (Tons)      | 8,110   | 7,827   | 8,705   | 7,695   | 7,939   |  |  |  |  |  |  |  | 40,276  |

\* LHS = Left-Hand Side; RHS = Right-Hand Side



## 2017

|                                        |       |       |       |       |       |       |      |       |       |      |      |       |        |
|----------------------------------------|-------|-------|-------|-------|-------|-------|------|-------|-------|------|------|-------|--------|
| Electricity (MWh)                      | 1,106 | 1,146 | 1,180 | 1,179 | 1,039 | 1,032 | 924  | 1,033 | 1,098 | 997  | 921  | 1,053 | 12,709 |
| Avg. Irradiation (kWh/m <sup>2</sup> ) | 5.54  | 5.15  | 4.38  | 5.03  | 4.65  | 4.96  | 3.76 | 4.30  | 5.26  | 4.18 | 3.97 | 4.21  | 4.62   |

## 2018

|                                        |       |      |       |      |       |  |  |  |  |  |  |  |       |
|----------------------------------------|-------|------|-------|------|-------|--|--|--|--|--|--|--|-------|
| Electricity (MWh)                      | 1,039 | 960  | 1,119 | 992  | 1,071 |  |  |  |  |  |  |  | 5,183 |
| Avg. Irradiation (kWh/m <sup>2</sup> ) | 4.43  | 4.75 | 5.40  | 5.28 | 5.22  |  |  |  |  |  |  |  | 5.02  |

\* LHS = Left-Hand Side; RHS = Right-Hand Side